

## GUIDE TO COLORS IN THE VOTING SHEET

Blue = updated costs and descriptions based on group requests last week

Green = items voted forward at the last meeting (Libraries)

Brown = Level 1 cuts proposed \$2,723,081

Gray = Level 2 cuts proposed \$3,751,424 (2 turf fields); discuss district wide flooring and painting (\$13M)

Pink = items to consider adding \$4,174,456

- Adds library books for Cannon \$61,371
- Net Swim Center projects (see attached) \$519,853
- Adds Carbon Monoxide detectors \$1,041,931
- Adds risers, acoustic shells and FA FFE \$1,116,035
- Adds band, choir, cheer and drill uniforms \$1,012,858
- Adds light to CHHS tennis courts (align w/GHS) \$422,408

---

MEP DEFICIENCIES & MEP PROJECTS [Items duplicated in other categories]

[Typical projects in these categories](#)

\$51,096,569

- ◆ Replacement and Upgrades to Mechanical Systems
- ◆ Replacement of Energy Management System Controls (DDC Controls)
- ◆ Heating, ventilation and air conditioning equipment
- ◆ Water Heaters
- ◆ Boilers
- ◆ Sensors for rooms (on/off for efficiency)
- ◆ Electrical
- ◆ Fire suppression
- ◆ Generators (technology)
- ◆ Toilets
- ◆ Lighting for fields (baseball and softball)
- ◆ Gas shut-off valves

SECURITY PROJECTS \$15,138,229 [Some items duplicated in other categories]

- Add secured vestibules \$4,498,998
- Upgrade intercom/PA into areas not currently connected and add horns \$1,780,208
- Replace cameras \$1,745,590
- Replace ExacQ servers for surveillance system \$420,000

- Add GPS to bus fleet \$42,960
- Replace bus video system \$289,672
- Add Exterior lighting \$2,816,054 [listed as a cut]
- Add Emergency phone for shelter location \$64,041
- Replace Two-way radios \$68,986
- Any access control additions, upgrades or changes \$146,519
- Electrify doors to add access control \$87,861
- Fully integrated system for network security \$3,177,340

#### SAFETY PROJECTS \$27,838,534

- Classroom door hardware \$545,414
- Fire suppression system for GHS and exhaust hoods and fire suppression for 4 kitchens (required) \$8,387,065
- Add Gas safety shut-off valves (required) \$732,174
- Fencing projects \$253,307
- Carbon Monoxide detectors \$1,041,932
- Repair spalling concrete at stadium \$7,000,000
- ES Playground equipment \$2,624,496 [recommended partial reduction]
- Accessible surfacing for playgrounds \$391,510
- Add bollards and protective shield around gas lines \$47,925
- SB 507 camera project for SPED (required) \$2,513,112
- Asbestos abatement \$1,300,592
- Add AED wayfinding signage \$19,029
- Non-slip flooring \$254,347
- Replace fire alarm systems \$606,405
- Evacuchair \$6,751
- Add padding to 28 interior poles in the batting cage at CHHS \$4,296
- Connect three portables and White House at Admin to fire alarm system \$46,893
- Replacement buses \$846,310
- Replacement vehicles \$1,217,606 [proposed reductions]

#### TECHNOLOGY \$52,859,913

- Network Security
- Upgrade wireless network
- Secondary Site
- Upgrade servers
- Routers and IP Phones
- 1:1 cycle replacement
- Desktop computers for labs
- Projectors
- Interactive devices for students
- Replace Battery Backup
- Generators and wiring

- Upgrade switches to 10 gig backbone
- Microsoft Center
- Cabling upgraded to Cat6a
- Network Drops