



RECOMMENDATIONS

Beginning Balance \$264,014,464

Proposed Reductions \$11,813,698

Level 1 (Brown) \$2,723,081

Level 2 (Gray) Turf fields \$3,751,424

Level 3 (Gray) Paint \$548,643

Classroom furniture \$1,000,000

Exterior Lighting \$2,816,054

ES Playground upgrades \$974,496

Sub-total \$252,200,766

Proposed Additions

Level 1 (Pink) \$4,174,456

TOTAL \$256,375,222